U.S. Department of Jus
Washington, DC 20530

Supplemental Statement
Pursuant to Section 2 of the Foreign Agents Registration Act of 1938, as amended.

OMB No. 1105-0002
Approval Expires Oct. 31, 1983

For Six Month Period Ending 03 MAY 1984
(Insert date)

Name of Registrant JAMAICA TOURIST BOARD Registration No. 1445

Business Address of Registrant 866 Second Avenue, New York, N.Y. 10017

I—REGISTRANT

1. Has there been a change in the information previously furnished in connection with the following:

(a) If an individual:

(1) Residence address	Yes ☐	No ☐
(2) Citizenship	Yes ☐	No ☐
(3) Occupation	Yes ☐	No ☐

(b) If an organization:

(1) Name	Yes ☐	No ☒
(2) Ownership or control	Yes ☐	No ☒
(3) Branch offices	Yes ☐	No ☒

2. Explain fully all changes, if any, indicated in item 1.

none

IF THE REGISTRANT IS AN INDIVIDUAL, OMIT RESPONSE TO ITEMS 3, 4, and 5.

3. Have any persons ceased acting as partners, officers, directors or similar officials of the registrant during this 6 month reporting period? Yes ☐ No ☒

If yes, furnish the following information:

Name	*Position*	*Date Connection Ended*

4. Have any persons become partners, officers, directors or similar officials during this 6 month reporting period?
Yes ☐ No ☒

If yes, furnish the following information:

Name	*Residence Address*	*Citizenship*	*Position*	*Date Assumed*

5. Has any person named in Item 4 rendered services directly in furtherance of the interests of any foreign principal?
Yes ☐ No ☒

If yes, identify each such person and describe his services.

6. Have any employees or individuals other than officials, who have filed a short form registration statement, terminated their employment or connection with the registrant during this 6 month reporting period? Yes ☐ No ☒

If yes, furnish the following information:

Name	*Position or connection*	*Date terminated*

7. During this 6 month reporting period, have any persons been hired as employees or in any other capacity by the registrant who rendered services to the registrant directly in furtherance of the interests of any foreign principal in other than a clerical or secretarial, or in a related or similar capacity? Yes ☐ No ☒

If yes, furnish the following information:

Name	*Residence Address*	*Position or connection*	*Date connection began*

II—FOREIGN PRINCIPAL

8. Has your connection with any foreign prinicpal ended during this 6 month reporting period? Yes ☐ No ☒

If yes, furnish the following information:

Name of foreign principal *Date of Termination*

9. Have you acquired any new foreign principal[1] during this 6 month reporting period? Yes ☐ No ☒

If yes, furnish following information:

Name and address of foreign principal *Date acquired*

10. In addition to those named in Items 8 and 9, if any, list the foreign principals[1] whom you continued to represent during the 6 month reporting period.

JAMAICA TOURIST BOARD
Kingston, JAMAICA, W.I.

III—ACTIVITIES

11. During this 6 month reporting period, have you engaged in any activities for or rendered any services to any foreign principal named in Items 8, 9, and 10 of this statement? Yes ☒ No ☐

If yes, identify each such foreign principal and describe in full detail your activities and services:

Schedule of activities to be forwarded under separate cover.

[1]The term "foreign principal" includes, in addition to those defined in section 1(b) of the Act, an individual or organization any of whose activities are directly or indirectly supervised, directed, controlled, financed, or subsidized in whole or in major part by a foreign government, foreign political party, foreign organization or foreign individual (See Rule 100(a)(9))

A registrant who represents more than one foreign principal is required to list in the statements he files under the Act only those foreign principals for whom he is not entitled to claim exemption under Section 3 of the Act. (See Rule 208.)

12. During this 6 month reporting period, have you on behalf of any foreign principal engaged in political activity[2] as defined below?
Yes ☐ No ☒

If yes, identify each such foreign principal and describe in full detail all such political activity, indicating, among other things, the relations, interests and policies sought to be influenced and the means employed to achieve this purpose. If the registrant arranged, sponsored or delivered speeches, lectures or radio and TV broadcasts, give details as to dates, places of delivery, names of speakers and subject matter.

13. In addition to the above described activities, if any, have you engaged in activity on your own behalf which benefits any or all of your foreign principals? Yes ☐ No ☒

If yes, describe fully.

[2]The term "political activities" means the dissemination of political propaganda and any other activity which the person engaging therein believes will, or which he intends to, prevail upon, indoctrinate, convert, induce, persuade, or in any other way influence any agency or official of the Government of the United States or any section of the public within the United States with reference to formulating, adopting, or changing the domestic or foreign policies of the United States or with reference to the political or public interests, policies, or relations of a government of a foreign country or a foreign political party.

IV—FINANCIAL INFORMATION

14. (a) **RECEIPTS—MONIES**

During this 6 month reporting period, have you received from any foreign principal named in Items 8, 9 and 10 of this statement, or from any other source, for or in the interests of any such foreign principal, any contributions, income or money either as compensation or otherwise? Yes ☒ No ☐

If yes, set forth below in the required detail and separately for each foreign principal an account of such monies.[3]

Date	*From Whom*	*Purpose*	*Amount*
(See attached expenditure sheet)			
		Total	

(b) **RECEIPTS—THINGS OF VALUE**

During this 6 month reporting period, have you received any thing of value[4] other than money from any foreign principal named in Items 8, 9 and 10 of this statement, or from any other source, for or in the interests of any such foreign principal?
Yes ☐ No ☒

If yes, furnish the following information:

Name of foreign principal	*Date received*	*Description of thing of value*	*Purpose*

[3]A registrant is required to file an Exhibit D if he collects or receives contributions, loans, money, or other things of value for a foreign principal, as part of a fund raising campaign. See Rule 201(e).
[4]Things of value include but are not limited to gifts, interest free loans, expense free travel, favored stock purchases, exclusive rights, favored treatment over competitors, "kickbacks," and the like.

15. (a) **DISBURSEMENTS—MONIES**

During this 6 month reporting period, have you

(1) disbursed or expended monies in connection with activity on behalf of any foreign principal named in Items 8, 9 and 10 of this statement? Yes ☒ No ☐

(2) transmitted monies to any such foreign principal? Yes ☐ No ☒

If yes, set forth below in the required detail and separately for each foreign principal an account of such monies, including monies transmitted, if any, to each foreign principal.

Date	*To Whom*	*Purpose*	*Amount*

(see attached Statement of Expenditures)

15. (b) **DISBURSEMENTS—THINGS OF VALUE**

During this 6 month reporting period, have you disposed of anything of value[5] other than money in furtherance of or in connection with activities on behalf of any foreign principal named in items 8, 9 and 10 of this statement?
Yes ☐ No ☒

If yes, furnish the following information:

Date disposed	*Name of person to whom given*	*On behalf of what foreign principal*	*Description of thing of value*	*Purpose*

(c) **DISBURSEMENTS—POLITICAL CONTRIBUTIONS**

During this 6 month reporting period, have you from your own funds and on your own behalf either directly or through any other person, made any contributions of money or other things of value[5] in connection with an election to any political office, or in connection with any primary election, convention, or caucus held to select candidates for political office?
Yes ☐ No ☒

If yes, furnish the following information:

Date	*Amount or thing of value*	*Name of political organization*	*Name of candidate*

V—POLITICAL PROPAGANDA

(Section 1(j) of the Act defines "political propaganda" as including any oral, visual, graphic, written, pictorial, or other communication or expression by any person (1) which is reasonably adapted to, or which the person disseminating the same believes will, or which he intends to, prevail upon, indoctrinate, convert, induce, or in any other way influence a recipient or any section of the public within the United States with reference to the political or public interests, policies, or relations of a government of a foreign country or a foreign political party or with reference to the foreign policies of the United States or promote in the United States racial, religious, or social dissensions, or (2) which advocates, advises, instigates, or promotes any racial, social, political, or religious disorder, civil riot, or other conflict involving the use of force or violence in any other American republic or the overthrow of any government or political subdivision of any other American republic by any means involving the use of force or violence.)

16. During this 6 month reporting period, did you prepare, disseminate or cause to be disseminated any political propaganda as defined above? Yes ☐ No ☒

IF YES, RESPOND TO THE REMAINING ITEMS IN THIS SECTION V.

17. Identify each such foreign principal.

[5]Things of value include but are not limited to gifts, interest free loans, expense free travel, favored stock purchases, exclusive rights, favored treatment over competitors, "kickbacks," and the like.

18. During this 6 month reporting period, has any foreign principal established a budget or allocated a specified sum of money to finance your activities in preparing or disseminating political propaganda? Yes ☐ No ☒

If yes, identify each such foreign principal, specify amount, and indicate for what period of time.

19. During this 6 month reporting period, did your activities in preparing, disseminating or causing the dissemination of political propaganda include the use of any of the following:

☐ Radio or TV broadcasts ☐ Magazine or newspaper articles ☐ Motion picture films ☐ Letters or telegrams

☐ Advertising campaigns ☐ Press releases ☐ Pamphlets or other publications ☐ Lectures or speeches

☐ Other *(specify)* not applicable

20. During this 6 month reporting period, did you disseminate or cause to be disseminated political propaganda among any of the following groups: not applicable

☐ Public Officials ☐ Newspapers ☐ Libraries
☐ Legislators ☐ Editors ☐ Educational institutions
☐ Government agencies ☐ Civic groups or associations ☐ Nationality groups
☐ Other *(specify)*

21. What language was used in this political propaganda: not applicable
☐ English ☐ Other *(specify)*

22. Did you file with the Registration Section, U.S. Department of Justice, two copies of each item of political propaganda material disseminated or caused to be disseminated during this 6 month reporting period? Yes ☐ No ☐
not applicable

23. Did you label each item of such political propaganda material with the statement required by Section 4(b) of the Act?
Yes ☐ No ☐

24. Did you file with the Registration Section, U.S. Department of Justice, a Dissemination Report for each item of such political propaganda material as required by Rule 401 under the Act? Yes ☐ No ☐
not applicable

VI—EXHIBITS AND ATTACHMENTS

25. **EXHIBITS A AND B**

(a) Have you filed for each of the newly acquired foreign principals in Item 9 the following:

Exhibit A[6] Yes ☐ No ☐ not applicable
Exhibit B[7] Yes ☐ No ☐

If no, please attach the required exhibit.

(b) Have there been any changes in the Exhibits A and B previously filed for any foreign principal whom you represented during this six month period? Yes ☐ No ☐

not applicable

If yes, have you filed an amendment to these exhibits? Yes ☐ No ☐

If no, please attach the required amendment.

[6]The Exhibit A, which is filed on [redacted] CRM-157 (Formerly OBD-67) sets forth the information required to be disclosed concerning each foreign [redacted]pal.
[7]The Exhibit B, which is filed on [redacted] CRM-155 (Formerly OBD-65) sets forth the information concerning the agreement or understanding betw[redacted] registrant and the foreign principal.

26. EXHIBIT C

If you have previously filed an Exhibit C[8], state whether any changes therein have occurred during this 6 month reporting period. Yes ☐ No ☒

If yes, have you filed an amendment to the Exhibit C? Yes ☐ No ☐

If no, please attach the required amendment.

---

27. SHORT FORM REGISTRATION STATEMENT

Have short form registration statements been filed by all of the persons named in Items 5 and 7 of the supplemental statement? Yes ☐ No ☐

NOT APPLICABLE

If no, list names of persons who have not filed the required statement.

The undersigned swear(s) or affirm(s) that he has (they have) read the information set forth in this registration statement and the attached exhibits and that he is (they are) familiar with the contents thereof and that such contents are in their entirety true and accurate to the best of his (their) knowledge and belief, except that the undersigned make(s) no representation as to the truth or accuracy of the information contained in attached Short Form Registration Statement, if any, insofar as such information is not within his (their) personal knowledge.

(Both copies of this statement shall be signed and sworn to before a notary public or other person authorized to administer oaths by the agent, if the registrant is an individual, or by a majority of those partners, officers, directors or persons performing similar functions who are in the United States, if the registrant is an organization.)

(Type or print name under each signature)

GEORGE deMERCADO

GENERAL Manager - Worldwide

Subscribed and sworn to before me at New York

this 9th day of July, 19 84

PATRICIA A. WRIGHT
Notary Public, State of New York
[illegible]
Qualified in [illegible] County
Certificate Filed in New York County
Commission Expires March 30, 1986

Patricia A. Wright
(Signature of notary or other officer)

[8] The Exhibit C, for which no printed form is provided, consists of a true copy of the charter, articles of incorporation, association, constitution, and bylaws of a registrant that is an organization. (A waiver of the requirement to file an Exhibit C may be obtained for good cause upon written application to the Assistant Attorney General, Criminal Division, Internal Security Section, U.S. Department of Justice, Washington, D.C. 20530.)

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES

	CURRENT PERIOD FR NOV 01 83 TO NOV 30 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	YEAR TO DATE FR APR 01 83 TO NOV 30 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
GOVERNMENT GRANT	300,000-		300,000-	5,600,000-		5600,000-		5600,000-
	483		483	483		483		483
EXPENSES								
SALARIES	23,945		23,945	249,045		249,045		249,045
OVERSEAS ALLOWANCE	9,014		9,014	78,165		78,165		78,165
ENTERTAINMENT	1,137		1,137	12,000		12,000		12,000
RENT	9,116		9,116	86,767		86,767		86,767
RENT-DEPUTY DIRECTOR	2,549		2,549	14,549		14,549		14,549
TEMPORARY & RELIEF STAFF	1,000		1,000	3,710		3,710		3,710
	12		12	12		12		12
OTHER CHARGES								
OFFICE RENT	6,864		6,864	83,304		83,304		83,304
TELEPH/ANS SERV/TELEX/CABLE	1,514		1,514	65,857		65,857		65,857
INSURANCES	1,072		1,072	36,445		36,445		36,445
PENSION				15,592		15,592		15,592
SOCIAL SECURITY				7,243		7,243		7,243
MTC. EQUIPMENT	1,664		1,664	2,538		2,538		2,538
COMPUTER SERVICE	457		457	2,003		2,003		2,003
POSTAGE	2,378		2,378	22,588		22,588		22,588
XEROX	409		409	2,865		2,865		2,865
TRAVEL	13,064		13,064	79,309		79,309		79,309
SUBSISTENCE	8,016		8,016	51,067		51,067		51,067
ENTERTAINMENT	2,736		2,736	28,177		28,177		28,177
PROMOTIONS	111,418		111,418	494,676		494,676		494,676
JAMAICA JAMBOREE				5,155		5,155		5,155
	2,806		2,806	14,352		14,352		14,352
STATIONERY/PRINTING	1,688		1,688	9,325		9,325		9,325
SHIPPING	161		161	161		161		161
DISPLAY/COLLATERAL				1,389		1,389		1,389
PROMOTIONAL MATERIAL				6,073-		6,073-		6,073-
SUBS & DUES	688		688	4,629		4,629		4,629
OFFICE EXPENSES & MISC.	286		286	6,675		6,675		6,675
MTC. MOTOR CAR				3,128		3,128		3,128
UNIFORMS				2,228		2,228		2,228
WAREHOUSE	6,979		6,979	39,645		39,645		39,645
LEGAL FEES	1,034		1,034	145,245		145,245		145,245
INCENTIVE BONUS				42,550		42,550		42,550
RESEARCH-	685		685	685		685		685
COLLATERAL				96,922		96,922		96,922
	6		6	6		6		6
TOTAL OTHER CHARGES	163,925		163,925	1,257,688		1257,688		1257,688
ADVERTISING								

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES

	CURRENT PERIOD			YEAR TO DATE				
	FR NOV 01 83 TO NOV 30 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 83 TO NOV 30 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
AS PER SCHEDULE	159.467		159.467	2,473,366		2473.366		2473.366
PUBLIC RELATIONS								
AS PER SCHEDULE	166.189		166.189	892.492		892.492		892.492
ADVANCE	43.807-		43.807-	221.118		221.118		221.118
MINISTER OF TOURISM	4.050		4.050	70.336		70.336		70.336
MINISTER OF STATE	6.073		6.073	17.602		17.602		17.602
DIRECTOR OF TOURISM	2.681		2.681	27.819		27.819		27.819
OVERSEAS APPT & TRANSFER				24.699		24.699		24.699
PUBLIC RELATIONS	281		281	9.236		9.236		9.236
FINANCE				432		432		432
OFFICE MANAGER	548		548	2.130		2.130		2.130
LOS ANGELES	17.423		17.423	142.610		142.610		142.610
CHICAGO	28.296		28.296	252.602		252.602		252.602
MIAMI				887		887		887
MEXICO	633		633	5.067		5.067		5.067
TOTAL EXPENSES	253.014		253.014	242.817		242.817		242.817

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES

	CURRENT PERIOD FR NOV 01 83 TO NOV 30 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	YEAR TO DATE FR APR 01 83 TO NOV 30 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
CAPITAL				2,224		2,224		2,224
RESEARCH				1,310		1,310		1,310
SUSPENSE				6,816-		6,816-		6,816-
NET LOSS	253,014-		253,014-	239,535-		239,535-		239,535-

JAMAICA TOURIST BOARD

	CURRENT PERIOD FR NOV 01 83 TO NOV 30 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	YEAR TO DATE FR APR 01 83 TO NOV 30 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
			PUBLIC RELATIONS				SCHEDULE	
				390.000		390.000		390.000
USA	65.000		65.000	135.189		135.189		135.189
FEE-SOUTH				5.907		5.907		5.907
FEE-WEST				5.966		5.966		5.966
EXPENSES-U S A	24.552		24.552	136.609		136.609		136.609
PR INFORMATION	72.322		72.322	72.322		72.322		72.322
NET U.S.A.	161.873		161.873	745.993		745.993		745.993
FEE-CANADA				73.759		73.759		73.759
EXPENSES-CANADA				47.444		47.444		47.444
NET CANADA				121.204		121.204		121.204
TOTAL NET	161.873		161.873	867.196		867.196		867.196
STATIONERY -LATIN AMERICA	2		2	266		266		266
PROMOTIONS -LATIN AMERICA	98		98	8.997		8.997		8.997
TELEPHONES -LATIN AMERICA	215		215	1.844		1.844		1.844
CONSULTANT -LATIN AMERICA	4.000		4.000	14.000		14.000		14.000
POSTAGE -LATIN AMERICA				189		189		189
TOTAL PUBLIC RELATIONS	166.189		166.189	892.492		892.492		892.492

GL121-3(5-80)

JAMAICA TOURIST BOARD

	CURRENT PERIOD FR NOV 01 83 TO NOV 30 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	YEAR TO DATE FR APR 01 83 TO NOV 30 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
			ADVERTISING					SCHEDULE
USA-T.V.	20.781		20.781	1.865.920		1865.920		1865.920
USA-MAGAZINE				6.000		6.000		6.000
USA-NEWSPAPER	18.874		18.874	216.815		216.815		216.815
USA-PRODUCTION	1.946		1.946	164.687-		164.687-		164.687-
TOTAL U.S.A	41.601		41.601	1.924.047		1924.047		1924.047
CANADA-PRODUCTION	9		9	87.640		87.640		87.640
TOTAL CANADA	9		9	87.640		87.640		87.640
CONSUMER-LATIN AMERICA				2.500		2.500		2.500
LATIN MAERICA-MAGAZINE				4.500		4.500		4.500
TOTAL LATIN AMERICA				7.000		7.000		7.000
TOTAL CONSUMER-U.S.A	41.610		41.610	2.018.668		2018.688		2018.688
TOTAL GROUPS & CONVENTIONS								
TRAVEL TRADE-MAGAZINE	5.728		5.728	183.523		183.523		183.523
TRAVEL TRADE-PRODUCTION	2.543		2.543	2.407		2.407		2.407
COLLATERAL PRODUCTION	50.291		50.291	50.291		50.291		50.291
TOTAL TRAVEL TRADE	58.562		58.562	236.221		236.221		236.221
U.S.A.-PRODUCTION				15.319		15.319		15.319
TOTAL U.S.A				15.319		15.319		15.319
TOTAL CANADA								
LATIN AMERICA-MAGAZINE	402		402	1.259		1.259		1.259
TOTAL LATIN AMERICA	402		402	1.259		1.259		1.259
TOTAL GROUPS & CONVENTION	58.964		58.964	252.799		252.799		252.799
	13.504		13.504	117.010		117.010		117.010
	45.388		45.388	64.973		64.973		64.973
				19.896		19.896		19.896
TOTAL ADVERTISING	159.467		159.467	2.473.366		2473.366		2473.366

GL121-3(5/80)

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES
GROUPS AND CONVENTIONS

	CURRENT PERIOD			YEAR TO DATE				
	FR NOV 01 83 TO NOV 30 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 83 TO NOV 30 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	4,864		4,864	39,390		39,390		39,390
OVERSEAS ALLOWANCE	573		573	4,581		4,581		4,581
ENTERTAINMENT ALLOWANCE	129		129	1,029		1,029		1,029
RENT	800		800	6,400		6,400		6,400
TEMPORARY & RELIEF STAFF	1,000		1,000	2,750		2,750		2,750
OTHER CHARGES								
OFFICE RENT	1,236		1,236	14,514		14,514		14,514
TELEPH/ANS SERV/TELEX/CABLE	4		4	16,348		16,348		16,348
INSURANCES				3,916		3,916		3,916
PENSION				1,176		1,176		1,176
SOCIAL SECURITY				1,358		1,358		1,358
MTC. EQUIPMENT				262		262		262
POSTAGE	471		471	4,096		4,096		4,096
XEROX	98		98	689		689		689
TRAVEL	54		54	5,351		5,351		5,351
SUBSISTENCE				5,687		5,687		5,687
ENTERTAINMENT	63		63	1,257		1,257		1,257
PROMOTIONS	2,630		2,630	32,435		32,435		32,435
STATIONERY/PRINTING	69		69	1,546		1,546		1,546
SHIPPING	161		161	161		161		161
DISPLAY/COLLATERAL				1,389		1,389		1,389
SUBS & DUES	525		525	1,208		1,208		1,208
OFFICE EXPENSES & MISC.	12		12	738		738		738
TOTAL OTHER CHARGES	12,689		12,689	146,281		146,281		146,281
TOTAL EXPENSES	12,689		12,689	146,281		146,281		146,281

GL 121 3/5 KIN

D

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES
NEW YORK REGION

	CURRENT PERIOD FR NOV 01 83 TO NOV 30 83 AMOUNT	CURRENT PERIOD BUDGET AMOUNT	CURRENT PERIOD VARIANCE AMOUNT	YEAR TO DATE FR APR 01 83 TO NOV 30 83 AMOUNT	YEAR TO DATE BUDGET AMOUNT	YEAR TO DATE VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	7.161		7.161	63.946		63.946		63.946
OVERSEAS ALLOWANCE	3.175		3.175	27.445		27.445		27.445
ENTERTAINMENT ALLOWANCE	702		702	6.496		6.496		6.496
RENT	3.913		3.913	34.286		34.286		34.286
TEMPORARY & RELIEF STAFF				540		540		540
OTHER CHARGES								
OFFICE RENT	2.814		2.814	33.060		33.060		33.060
TELPH/ANS. SERV/TELEX/CABLE	10		10	26.642		26.642		26.642
INSURANCES				9.852		9.852		9.852
PENSION				7.140		7.140		7.140
SOCIAL SECURITY				2.956		2.956		2.956
MTC. EQUIPMENT	265		265	830		830		830
POSTAGE	1.173		1.173	10.730		10.730		10.730
XEROX	197		197	1.373		1.373		1.373
TRAVEL	3.345		3.345	24.682		24.682		24.682
SUBSISTENCE	2.190		2.190	17.238		17.238		17.238
ENTERTAINMENT	1.156		1.156	11.123		11.123		11.123
PROMOTIONS	3.958		3.958	26.225		26.225		26.225
STATIONERY/PRINTING	1.275		1.275	4.399		4.399		4.399
SUBS & DUES	128		128	1.828		1.828		1.828
OFFICE EXPENSES & MISC.	34		34	1.496		1.496		1.496
TOTAL OTHER CHARGES	16.544		16.544	179.576		179.576		179.576
TOTAL EXPENSES	31.496		31.496	312.289		312.289		312.289

GL 121-3 (5 80)

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES
SPECIAL ADVISOR

	CURRENT PERIOD FR NOV 01 83 TO NOV 30 83 AMOUNT	CURRENT PERIOD BUDGET AMOUNT	CURRENT PERIOD VARIANCE AMOUNT	YEAR TO DATE FR APR 01 83 TO NOV 30 83 AMOUNT	YEAR TO DATE BUDGET AMOUNT	YEAR TO DATE VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	4.178		4.178	33.175		33.175		33.175
OVERSEAS ALLOWANCE	435		435	3.479		3.479		3.479
ENTERTAINMENT ALLOWANCE	67		67	539		539		539
RENT	474		474	3.790		3.790		3.790
TEMPORARY & RELIEF STAFF				420		420		420
OTHER CHARGES								
OFFICE RENT	618		618	7.257		7.257		7.257
TELEPH/ANSW SERV/TELEX/CABL	38		38	6.399		6.399		6.399
INSURANCES				2.325		2.325		2.325
PENSIONS				1.156		1.156		1.156
SOCIAL SECURITY				514		514		514
MTC. EQUIPMENT	320		320	320		320		320
POSTAGE	173		173	1.702		1.702		1.702
TRAVEL	177		177	7.741		7.741		7.741
SUBSISTENCE	70		70	1.836		1.836		1.836
ENTERTAINMENT	675		675	3.787		3.787		3.787
PROMOTION	50.368		50.368	76.001		76.001		76.001
STATIONERY/PRINTING	109		109	798		798		798
SUBS & DUES	15		15	308		308		308
OFFICE EXPENSES & MISC	17		17	1.508		1.508		1.508
TOTAL OTHER CHARGES	52.582		52.582	111.652		111.652		111.652
TOTAL EXPENSES	57.736		57.736	153.054		153.054		153.054

GL 121-315-80

D

25901 03

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES
GENERAL MANAGER

	CURRENT PERIOD FR NOV 01 83 TO NOV 30 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	YEAR TO DATE FR APR 01 83 TO NOV 30 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	5,948		5,948	67,489		67,489		67,489
OVERSEAS ALLOWANCE	3,096		3,096	30,325		30,325		30,325
ENTERTAINMENT ALLOWANCE	239		239	3,809		3,809		3,809
RENT	4,067		4,067	37,560		37,560		37,560
OTHER CHARGES								
OFFICE RENT	1,579		1,579	21,216		21,216		21,216
TELEPH/ANSW SERV/TELEX/CABL	1,394		1,394	9,445		9,445		9,445
INSURANCES	1,072		1,072	18,127		18,127		18,127
PENSION				6,120		6,120		6,120
SOCIAL SECURITY				2,414		2,414		2,414
MTC. EQUIPMENT	759		759	759		759		759
COMPUTER SERVICE	457		457	2,003		2,003		2,003
POSTAGE	368		368	4,162		4,162		4,162
XEROX	57		57	402		402		402
TRAVEL	5,518		5,518	23,524		23,524		23,524
SUBSISTENCE	3,356		3,356	10,617		10,617		10,617
ENTERTAINMENT	88		88	3,063		3,063		3,063
PROMOTIONS	47,254		47,254	229,470		229,470		229,470
STATIONERY/PRINTING	2,806		2,806	14,352		14,352		14,352
PROMOTIONAL MATERIAL	119		119	1,495		1,495		1,495
SUBS & DUES				6,073-		6,073-		6,073-
OFFICE EXPENSES & MISC.	19		19	900		900		900
MTC. MOTOR CAR	167		167	1,553		1,553		1,553
UNIFORMS				1,971		1,971		1,971
WAREHOUSE				2,228		2,228		2,228
LEGAL FEES	6,979		6,979	39,645		39,645		39,645
RESEARCH-	1,034		1,034	145,245		145,245		145,245
COLLATERAL	685		685	685		685		685
TOTAL OTHER CHARGES	73,712		73,712	96,922		96,922		96,922
				630,246		630,246		630,246
TOTAL EXPENSES	87,062		87,062	769,430		769,430		769,430

GL 121-3 (5 80)

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES
DEPUTY DIRECTOR

	CURRENT PERIOD FR NOV 01 83 TO NOV 30 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	YEAR TO DATE FR APR 01 83 TO NOV 30 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	1,794		1,794	45,045		45,045		45,045
OVERSEAS ALLOWANCE	1,735		1,735	12,335		12,335		12,335
RENT	139-		139-	4,731		4,731		4,731
RENT-DEPUTY DIRECTOR	2,549		2,549	14,549		14,549		14,549
	12		12	12		12		12
OTHER CHARGES								
OFFICE RENT	618		618	7,257		7,257		7,257
TELEPH/ANS SERV/TELEX/CABLE	67		67	7,022		7,022		7,022
INSURANCES				2,225		2,225		2,225
MTC. EQUIPMENT	320		320	320		320		320
POSTAGE	159		159	1,867		1,867		1,867
XEROX	57		57	402		402		402
TRAVEL	3,971		3,971	18,011		18,011		18,011
SUBSISTENCE	2,400		2,400	15,690		15,690		15,690
ENTERTAINMENT	753		753	8,947		8,947		8,947
SPECIAL PROMOTIONS	7,208		7,208	130,544		130,544		130,544
JAMAICA JAMBOREE				5,155		5,155		5,155
STATIONERY/PRINTING	115		115	1,087		1,087		1,087
SUBS & DUES				384		384		384
OFFICE EXPENSES & MISC.	56		56	1,380		1,380		1,380
MTC. MOTOR CAR				1,157		1,157		1,157
INCENTIVE BONUS				42,550		42,550		42,550
TOTAL OTHER CHARGES	15,724		15,724	243,998		243,998		243,998
TOTAL EXPENSES	21,674		21,674	320,670		320,670		320,670

GL 121-3 (5-80)

D

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES

	CURRENT PERIOD FR DEC 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	YEAR TO DATE FR APR 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
GOVERNMENT GRANT	800.000-		800.000-	6.400.000-		6400.000-		6400.000-
	483-		483-					
EXPENSES								
SALARIES	28.812		28.812	277.857		277.857		277.857
OVERSEAS ALLOWANCE	9.692		9.692	87.857		87.857		87.857
ENTERTAINMENT	1.307		1.307	13.308		13.308		13.308
RENT	14.749		14.749	101.516		101.516		101.516
RENT-DEPUTY DIRECTOR	2.000		2.000	16.549		16.549		16.549
TEMPORARY & RELIEF STAFF	1.570		1.570	5.280		5.280		5.280
	12-		12-					
OTHER CHARGES								
OFFICE RENT	6.907		6.907	90.211		90.211		90.211
TELEPH/ANS SERV/TELEX/CABLE	18.257		18.257	84.115		84.115		84.115
INSURANCES	13.866		13.866	50.310		50.310		50.310
PENSION				15.592		15.592		15.592
SOCIAL SECURITY	3.456		3.456	10.698		10.698		10.698
MTC. EQUIPMENT	131		131	2.669		2.669		2.669
COMPUTER SERVICE	222		222	2.226		2.226		2.226
POSTAGE	3.631		3.631	26.219		26.219		26.219
XEROX	487		487	3.352		3.352		3.352
TRAVEL	8.201		8.201	87.510		87.510		87.510
SUBSISTENCE	5.925		5.925	56.992		56.992		56.992
ENTERTAINMENT	4.444		4.444	32.621		32.621		32.621
PROMOTIONS	64.485		64.485	559.161		559.161		559.161
JAMAICA JAMBOREE				5.155		5.155		5.155
STATIONERY/PRINTING	2.776		2.776	17.128		17.128		17.128
SHIPPING	703		703	10.029		10.029		10.029
DISPLAY/COLLATERAL	1.292		1.292	1.453		1.453		1.453
PROMOTIONAL MATERIAL	600		600	1.989		1.989		1.989
SUBS & DUES	42-		42-	6.115-		6.115-		6.115-
OFFICE EXPENSES & MISC.	769		769	5.398		5.398		5.398
MTC. MOTOR CAR	64.978		64.978	71.653		71.653		71.653
UNIFORMS	226		226	3.354		3.354		3.354
WAREHOUSE				2.228		2.228		2.228
LEGAL FEES	5.609		5.609	45.254		45.254		45.254
CAPITAL	4.655		4.655	149.900		149.900		149.900
INCENTIVE BONUS	610		610	610		610		610
RESEARCH-				42.550		42.550		42.550
COLLATERAL				685		685		685
				96.922		96.922		96.922
				6		6		6
TOTAL OTHER CHARGES	212.189		212.189	1.469.876		1469.876		1469.876
ADVERTISING								

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES

	******CURRENT PERIOD***** FR DEC 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	*******YEAR TO DATE******** FR APR 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
AS PER SCHEDULE	353.732		353.732	2.827.098		2827.098		2827.098
PUBLIC RELATIONS								
AS PER SCHEDULE								
ADVANCE	89.972		89.972	982.464		982.464		982.464
MINISTER OF TOURISM	29.484		29.484	250.602		250.602		250.602
MINISTER OF STATE	8.469		8.469	78.805		78.805		78.805
DIRECTOR OF TOURISM	365		365	17.967		17.967		17.967
OVERSEAS APPT & TRANSFER	4.347		4.347	32.166		32.166		32.166
PUBLIC RELATIONS				24.699		24.699		24.699
FINANCE				9.236		9.236		9.236
OFFICE MANAGER	90		90	522		522		522
LOS ANGELES				2.130		2.130		2.130
CHICAGO	15.530		15.530	158.140		158.140		158.140
MIAMI	21.425		21.425	274.026		274.026		274.026
MEXICO	3.965		3.965	4.853		4.853		4.853
TOTAL EXPENSES	633		633	5.700		5.700		5.700
	2.163-		2.163-	240.653		240.653		240.653

OL 121-3 (8-71)

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES

	CURRENT PERIOD			YEAR TO DATE				
	FR DEC 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
CAPITAL				2,224		2,224		2,224
RESEARCH				1,310		1,310		1,310
SUSPENSE				6,816-		6,816-		6,816-
NET INCOME	2,163							237,372-
NET LOSS			2,163	237,372-		237,372-		237,372-

JAMAICA TOURIST BOARD

	CURRENT PERIOD FR DEC 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	YEAR TO DATE FR APR 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
				ADVERTISING				SCHEDULE
USA -T.V.	1.415		1.415	1.415		1.415		1.415
USA -MAGAZINE				1.865.920		1865.920		1865.920
USA -NEWSPAPER				6.000		6.000		6.000
USA -PRODUCTION	130.397		130.397	347.212		347.212		347.212
TOTAL U.S.A				164.687-		164.687-		164.687-
	131.812		131.812	2.055.859		2055.859		2055.859
CONSUMER-CANADA	3.200		3.200	3.200		3.200		3.200
CANADA-PRODUCTION	94.956		94.956	182.596		182.596		182.596
TOTAL CANADA	98.156		98.156	185.796		185.796		185.796
CONSUMER-LATIN AMERICA				2.500		2.500		2.500
LATIN MAERICA-MAGAZINE	450		450	4.950		4.950		4.950
TOTAL LATIN AMERICA	450		450	7.450		7.450		7.450
TOTAL CONSUMER-U.S.A	230.417		230.417	2.249.105		2249.105		2249.105
TOTAL GROUPS & CONVENTIONS								
TRAVEL TRADE-MAGAZINE	27.651		27.651	211.173		211.173		211.173
TRAVEL TRADE-PRODUCTION	176		176	2.583		2.583		2.583
COLLATERAL PRODUCTION	12.974		12.974	63.265		63.265		63.265
TOTAL TRAVEL TRADE	40.800		40.800	277.021		277.021		277.021
U.S.A.-PRODUCTION	6.000		6.000	21.319		21.319		21.319
TOTAL U.S.A	6.000		6.000	21.319		21.319		21.319
TOTAL CANADA								
LATIN AMERICA-MAGAZINE				1.259		1.259		1.259
TOTAL LATIN AMERICA				1.259		1.259		1.259
TOTAL GROUPS & CONVENTION	46.800		46.800	299.599		299.599		299.599
	68.647		68.647	185.657		185.657		185.657
	7.868		7.868	72.841		72.841		72.841
				19.896		19.896		19.896
TOTAL ADVERTISING	353.732		353.732	2.827.098		2827.098		2827.098

JAMAICA TOURIST BOARD

	CURRENT PERIOD			YEAR TO DATE				
	FR DEC 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
			PUBLIC RELATIONS				SCHEDULE	
USA				390.000		390.000		390.000
FEE-SOUTH	6.400		6.400	135.189		135.189		135.189
FEE-WEST				12.307		12.307		12.307
EXPENSES-U S A	18.161		18.161	5.966		5.966		5.966
EXPENSES-SOUTH	6.314		6.314	154.770		154.770		154.770
PR INFORMATION	26.262		26.262	6.314		6.314		6.314
NET U.S.A.	57.137		57.137	98.584		98.584		98.584
				803.130		803.130		803.130
FEE-CANADA	12.838		12.838	86.598		86.598		86.598
EXPENSES-CANADA	9.413		9.413	56.858		56.858		56.858
NET CANADA	22.252		22.252	143.455		143.455		143.455
TOTAL NET	79.389		79.389	946.585		946.585		946.585
STATIONERY -LATIN AMERICA	4		4	270		270		270
PROMOTIONS -LATIN AMERICA	8.259		8.259	17.256		17.256		17.256
TELEPHONES -LATIN AMERICA	315		315	2.159		2.159		2.159
CONSULTANT -LATIN AMERICA	2.000		2.000	16.000		16.000		16.000
POSTAGE -LATIN AMERICA	6		6	195		195		195
TOTAL PUBLIC RELATIONS	89.972		89.972	982.464		982.464		982.464

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES
GROUPS AND CONVENTIONS

	CURRENT PERIOD FR DEC 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	YEAR TO DATE FR APR 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	4.865		4.865	44.255		44.255		44.255
OVERSEAS ALLOWANCE	573		573	5.154		5.154		5.154
ENTERTAINMENT ALLOWANCE	129		129	1.157		1.157		1.157
RENT	800		800	7.200		7.200		7.200
TEMPORARY & RELIEF STAFF	1.250		1.250	4.000		4.000		4.000
OTHER CHARGES								
OFFICE RENT	1.243		1.243	15.757		15.757		15.757
TELEPH/ANS SERV/TELEX/CABLE	5.127		5.127	21.475		21.475		21.475
INSURANCES	1.529		1.529	5.444		5.444		5.444
PENSION				1.176		1.176		1.176
SOCIAL SECURITY	686		686	2.044		2.044		2.044
MTC. EQUIPMENT				262		262		262
POSTAGE	572		572	4.668		4.668		4.668
XEROX	117		117	805		805		805
TRAVEL	889		889	6.240		6.240		6.240
SUBSISTENCE	688		688	6.374		6.374		6.374
ENTERTAINMENT	227		227	1.484		1.484		1.484
PROMOTIONS	1.105		1.105	33.540		33.540		33.540
STATIONERY/PRINTING	151		151	1.698		1.698		1.698
SHIPPING	1.236		1.236	1.397		1.397		1.397
DISPLAY/COLLATERAL	600		600	1.989		1.989		1.989
SUBS & DUES	535		535	1.743		1.743		1.743
OFFICE EXPENSES & MISC.	279		279	1.017		1.017		1.017
TOTAL OTHER CHARGES	22.600		22.600	168.881		168.881		168.881
TOTAL EXPENSES	22.600		22.600	168.881		168.881		168.881

OL 121-3 (8-77)

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES
NEW YORK REGION

	CURRENT PERIOD			YEAR TO DATE				
	FR DEC 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	7,159		7,159	71,105		71,105		71,105
OVERSEAS ALLOWANCE	3,175		3,175	30,620		30,620		30,620
ENTERTAINMENT ALLOWANCE	702		702	7,198		7,198		7,198
RENT	3,913		3,913	38,200		38,200		38,200
TEMPORARY & RELIEF STAFF				540		540		540
OTHER CHARGES								
OFFICE RENT	2,832		2,832	35,892		35,892		35,892
TELPH/ANS. SERV/TELEX/CABLE	7,122		7,122	33,764		33,764		33,764
INSURANCES	3,595		3,595	13,447		13,447		13,447
PENSION				7,140		7,140		7,140
SOCIAL SECURITY	1,505		1,505	4,462		4,462		4,462
MTC. EQUIPMENT				830		830		830
POSTAGE	1,657		1,657	12,388		12,388		12,388
XEROX	234		234	1,607		1,607		1,607
TRAVEL	2,129		2,129	26,811		26,811		26,811
SUBSISTENCE	1,846		1,846	19,084		19,084		19,084
ENTERTAINMENT	275		275	11,399		11,399		11,399
PROMOTIONS	412		412	26,638		26,638		26,638
STATIONERY/PRINTING	366		366	4,765		4,765		4,765
SHIPPING	55		55	55		55		55
SUBS & DUES	50		50	1,878		1,878		1,878
OFFICE EXPENSES & MISC.	135		135	1,631		1,631		1,631
TOTAL OTHER CHARGES	22,214		22,214	201,790		201,790		201,790
TOTAL EXPENSES	37,164		37,164	349,453		349,453		349,453

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES
SPECIAL ADVISOR

	CURRENT PERIOD FR DEC 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	YEAR TO DATE FR APR 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	4,178		4,178	37,353		37,353		37,353
OVERSEAS ALLOWANCE	435		435	3,913		3,913		3,913
ENTERTAINMENT ALLOWANCE	67		67	606		606		606
RENT	474		474	4,264		4,264		4,264
TEMPORARY & RELIEF STAFF	320		320	740		740		740
OTHER CHARGES								
OFFICE RENT	622		622	7,879		7,879		7,879
TELEPH/ANSW SERV/TELEX/CABL	2,183		2,183	8,582		8,582		8,582
INSURANCES	902		902	3,227		3,227		3,227
PENSIONS				1,156		1,156		1,156
SOCIAL SECURITY	263		263	778		778		778
MTC. EQUIPMENT				320		320		320
POSTAGE	281		281	1,982		1,982		1,982
TRAVEL	1,861		1,861	9,602		9,602		9,602
SUBSISTENCE	1,278		1,278	3,115		3,115		3,115
ENTERTAINMENT	672		672	4,458		4,458		4,458
PROMOTION	70-		70-	75,931		75,931		75,931
STATIONERY/PRINTING	68		68	866		866		866
SUBS & DUES	41		41	349		349		349
OFFICE EXPENSES & MISC	86		86	1,594		1,594		1,594
TOTAL OTHER CHARGES	8,186		8,186	119,838		119,838		119,838
TOTAL EXPENSES	13,660		13,660	166,714		166,714		166,714

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES
GENERAL MANAGER

	CURRENT PERIOD FR DEC 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	YEAR TO DATE FR APR 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	10.816		10.816	78.305		78.305		78.305
OVERSEAS ALLOWANCE	3.775		3.775	34.100		34.100		34.100
ENTERTAINMENT ALLOWANCE	409		409	4.218		4.218		4.218
RENT	7.152		7.152	44.712		44.712		44.712
OTHER CHARGES								
OFFICE RENT	1.589		1.589	22.804		22.804		22.804
TELEPH/ANSW SERV/TELEX/CABL	1.968		1.968	11.414		11.414		11.414
INSURANCES	6.968		6.968	25.096		25.096		25.096
PENSION				6.120		6.120		6.120
SOCIAL SECURITY	1.001		1.001	3.415		3.415		3.415
MTC. EQUIPMENT				759		759		759
COMPUTER SERVICE	222		222	2.226		2.226		2.226
POSTAGE	661		661	4.823		4.823		4.823
XEROX	68		68	470		470		470
TRAVEL	1.497		1.497	25.021		25.021		25.021
SUBSISTENCE	360		360	10.977		10.977		10.977
ENTERTAINMENT	1.835		1.835	4.898		4.898		4.898
PROMOTIONS	51.875		51.875	281.346		281.346		281.346
STATIONERY/PRINTING	2.776		2.776	17.128		17.128		17.128
PROMOTIONAL MATERIAL	50		50	1.545		1.545		1.545
SUBS & DUES	42-		42-	6.115-		6.115-		6.115-
OFFICE EXPENSES & MISC.	46		46	946		946		946
MTC. MOTOR CAR	64.301		64.301	65.853		65.853		65.853
UNIFORMS	226		226	2.198		2.198		2.198
WAREHOUSE				2.228		2.228		2.228
LEGAL FEES	5.609		5.609	45.254		45.254		45.254
CAPITAL	4.655		4.655	149.900		149.900		149.900
RESEARCH-	610		610	610		610		610
COLLATERAL				685		685		685
TOTAL OTHER CHARGES				96.922		96.922		96.922
	146.278		146.278	776.525		776.525		776.525
TOTAL EXPENSES	168.430		168.430	937.860		937.860		937.860

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES
DEPUTY DIRECTOR

	CURRENT PERIOD			YEAR TO DATE				
	FR DEC 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 83 TO DEC 31 83 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	1,794		1,794	46,839		46,839		46,839
OVERSEAS ALLOWANCE	1,735		1,735	14,070		14,070		14,070
RENT	2,410		2,410	7,141		7,141		7,141
RENT-DEPUTY DIRECTOR	2,000		2,000	16,549		16,549		16,549
	12-		12-					
OTHER CHARGES								
OFFICE RENT	622		622	7,879		7,879		7,879
TELEPH/ANS SERV/TELEX/CABLE	1,857		1,857	8,880		8,880		8,880
INSURANCES	871		871	3,096		3,096		3,096
MTC. EQUIPMENT				320		320		320
POSTAGE	223		223	2,090		2,090		2,090
XEROX	68		68	470		470		470
TRAVEL	1,825		1,825	19,836		19,836		19,836
SUBSISTENCE	1,753		1,753	17,443		17,443		17,443
ENTERTAINMENT	1,435		1,435	10,382		10,382		10,382
SPECIAL PROMOTIONS	11,163		11,163	141,707		141,707		141,707
JAMAICA JAMBOREE				5,155		5,155		5,155
STATIONERY/PRINTING	68		68	1,154		1,154		1,154
SUBS & DUES	97		97	481		481		481
OFFICE EXPENSES & MISC.	177		177	1,557		1,557		1,557
MTC. MOTOR CAR				1,157		1,157		1,157
INCENTIVE BONUS				42,550		42,550		42,550
TOTAL OTHER CHARGES	20,159		20,159	264,157		264,157		264,157
TOTAL EXPENSES	28,085		28,085	348,755		348,755		348,755

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES

	CURRENT PERIOD FR MAR 01 84 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	YEAR TO DATE FR APR 01 83 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
GOVERNMENT GRANT	910,000-		910,000-	10,110,000-		10110,000-		10110,000-
EXPENSES								
SALARIES	29,999		29,999	366,863		366,863	341,109	25,754
OVERSEAS ALLOWANCE	9,133		9,133	115,459		115,459	115,893	434-
ENTERTAINMENT	1,311		1,311	16,855		16,835	15,774	1,081
RENT	10,972		10,972	133,861		133,861	125,475	8,386
RENT-DEPUTY DIRECTOR				16,549		16,549	24,000	7,451-
TEMPORARY & RELIEF STAFF	1,250		1,250	9,010		9,010	13,412	4,402-
OTHER CHARGES								
OFFICE RENT	6,884		6,884	110,864		110,864	115,250	4,386-
TELEPH/ANS SERV/TELEX/CABLE	18,021		18,021	121,469		121,469	77,300	44,169
INSURANCES	7,395		7,395	69,466		69,466	48,900	20,566
PENSION	7,012		7,012	30,070		30,070	17,050	13,020
SOCIAL SECURITY	3,991		3,991	14,689		14,639	14,900	211-
MTC. EQUIPMENT	131		131	2,860		2,860	7,500	4,640-
COMPUTER SERVICE	467		467	2,940		2,940	6,000	3,060-
AUDIT 1981/82							12,000	12,000-
POSTAGE	3,517		3,517	40,405		40,405	41,000	595-
XEROX	895		895	4,733		4,733	8,500	3,767-
CONSULTANT							65,000	65,000-
TRAVEL	20,812		20,812	126,398		126,398	87,000	39,398
SUBSISTENCE	12,629		12,629	82,334		82,334	75,000	7,334
ENTERTAINMENT	3,991		3,991	42,649		42,649	43,000	351-
PROMOTIONS	93,099		93,099	682,957		682,957	704,000	21,043-
JAMAICA JAMBOREE				5,155		5,155		5,155
CRUISE SHIPS	1,740		1,740	23,128		23,128		23,128
STATIONERY/PRINTING	2,616		2,616	13,271		13,271	19,000	5,729-
SHIPPING	2,413		2,413	3,866		3,866	68,500	64,634-
DISPLAY/COLLATERAL	12,130-		12,130-	1,989		1,939	25,000	23,011-
PROMOTIONAL MATERIAL	60-		60-	6,175-		6,175-	50,000	56,175-
SUBS & DUES	324		324	6,357		6,357	10,700	4,343-
OFFICE EXPENSES & MISC.	1,356		1,356	9,885		9,885	4,000	5,885
MTC. MOTOR CAR	444		444	4,393		4,393	15,000	10,607-
UNIFORMS	7,896		7,896	10,124		10,124	16,000	5,876-
WAREHOUSE	7,411		7,411	61,443		61,443	75,000	13,557-
LEGAL FEES				208,023		208,023	50,000	158,023
CAPITAL	14,182		14,182	14,449		14,449		14,449
INCENTIVE BONUS				73,150		73,150	100,000	26,850-
RESEARCH-	735		735	2,335		2,335		2,335
COLLATERAL	140,860		140,860	296,514		296,514	500,000	203,486-
INCREASES-STAFF RENTALS							22,000	22,000-
RENT-SHORT FALL- MIAMI							5,000	5,000-
	6-		6-					
TOTAL OTHER CHARGES	346,725		346,725	2,059,741		2059,741	2282,600	222,859-

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES

	CURRENT PERIOD			YEAR TO DATE				
	FR MAR 01 84 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 83 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
ADVERTISING								
AS PER SCHEDULE	262.989		262.989	5.163.127		5163.127	5450.000	286.873-
PUBLIC RELATIONS								
AS PER SCHEDULE	314.819		314.819	1.581.581		1581.581	2500.000	918.419-
ADVANCE	25.355-		25.355-	194.943		194.943		194.943
MINISTER OF TOURISM	13.293		13.293	65.563		65.563		65.563
PERNAMENT SECRETARY	909		909	2.868		2.868		2.868
MINISTER OF STATE	4.675		4.675	24.563		24.563		24.563
DIRECTOR OF TOURISM	7.399		7.399	45.463		45.463		45.463
OVERSEAS APPT & TRANSFER				35.085		35.085		35.085
PREPAID	130		130	1.130		1.130		1.130
PUBLIC RELATIONS				9.236		9.236		9.236
FINANCE	360		360	882		882		882
OFFICE MANAGER	6.026		6.026	25.796		25.796		25.796
LOS ANGELES	18.447		18.447	211.936		211.936	152.600	59.336
CHICAGO	45.440		45.440	377.914		377.914	243.140	134.774
MIAMI	10.178		10.178	2.436		2.436	-	2.436
MEXICO	633		633	7.600		7.600	7.600	
TOTAL EXPENSES	149.835		149.835	358.460		358.460	11271.603	10913.143-

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES

	CURRENT PERIOD			YEAR TO DATE				
	FR MAR 01 84 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 83 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
CAPITAL				2.224		2.224		2.224
RESEARCH				1.310		1.310		1.310
SUSPENSE				6.816-		6.816-		6.816-
NET LOSS	149.835-		149.835-	355.179-		355.179-	11271.603-	10916.424

JAMAICA TOURIST BOARD

	CURRENT PERIOD FR MAR 01 84 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	YEAR TO DATE FR APR 01 83 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
			ADVERTISING				SCHEDULE	
CONSUMER-USA	1.415-		1.415-					
USA-T.V.	104.647-		104.647-	3.178.820		3178.820	4600.000	4600.000-
USA-MAGAZINE	57.165		57.165	169.415		169.415		3178.820
USA-NEWSPAPER	90.733-		90.733-	343.852		343.852		169.415
USA-PRODUCTION	260.734		260.734	129.842		129.842		343.852
CONSUMER-AGENCY EXPENSE	8.218		8.218	8.218		8.218		129.842
TOTAL U.S.A	129.322		129.322	3.830.147		3830.147	4600.000	8.218
								769.853-
CONSUMER-CANADA	3.200-		3.200-					
CANDA-T.V.	125.935		125.935	125.935		125.935	400.000	400.000-
CANADA-MAGAZINE	103.323		103.323	103.323		103.323		125.935
CANDA-NEWSLETTER	18.887		18.887	18.887		18.887		103.323
CANADA-PRODUCTION	233.158-		233.158-	55.332		55.332		18.887
CONSUMER CANADA - RADIO	5.649		5.649	5.649		5.649		55.332
TOTAL CANADA	17.437		17.437	309.127		309.127	400.000	5.649
								90.873-
CONSUMER-LATIN AMERICA	2.500-		2.500-					
LATIN MAERICA-MAGAZINE				5.352		5.352	50.000	50.000-
TOTAL LATIN AMERICA	2.500-		2.500-	5.352		5.352		5.352
TOTAL CONSUMER-U.S.A	144.259		144.259	4.144.626		4144.626	5050.000	44.648-
								905.374-
GROUPS & CONVENTIONS								
GROUPS & CONV-MAGAZINE	133.182		133.182	133.182		133.182	200.000	200.000-
GROUPS & CONV-NEWSLETTER	150		150	150		150		133.182
GROUPS & CONV-PRODUCTION	27.041		27.041	27.041		27.041		150
TOTAL GROUPS & CONVENTION	160.372		160.372	160.372		160.372	200.000	27.041
								39.628-
TRAVEL TRADE- AGENCY EXPENSE								
TRAVEL TRADE-MAGAZINE	33.655-		33.655-	317.740		317.740	200.000	200.000-
TRAVEL TRADE-PRODUCTION	4.422		4.422	39.526		39.526		317.740
COLLATERAL PRODUCTION	106.001-		106.001-					39.526
AGENCY EXPENSES	3.769-		3.769-	374		374		374
TRAVEL TRADE- CURRENCY	3.288		3.288	3.288		3.288		3.288
TOTAL TRAVEL TRADE	135.715-		135.715-	360.928		360.928	200.000	160.928
TRAVEL TRADE CAN-MAGAZINE	18.530		18.530	18.530		18.530		18.530
U.S.A.-PRODUCTION	21.319-		21.319-					
TOTAL U.S.A	2.789-		2.789-	18.530		18.530		18.530
TOTAL CANADA								
LATIN AMERICA-MAGAZINE	402		402	1.661		1.661		1.661
TOTAL LATIN AMERICA	402		402	1.661		1.661		1.661
TOTAL GROUPS & CONVENTION	22.270		22.270	541.491		541.491	400.000	141.491

JAMAICA TOURIST BOARD

	CURRENT PERIOD			YEAR TO DATE				
	FR MAR 01 84 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 83 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
CO-OP ADVERTISING U.S.A.	117.504		117.504	303.854		303.854		303.854
MISC ADVERTISING	17.294-		17.294-	70.612		70.612		70.612
ADVERTISING EUROPE	16.147		16.147	102.544		102.544		102.544
	19.896-		19.896-					
TOTAL ADVERTISING	262.939		262.989	5,163.127		5163.127	5450.000	286.873-

JAMAICA TOURIST BOARD

	CURRENT PERIOD FR MAR 01 84 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	YEAR TO DATE FR APR 01 83 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
			PUBLIC RELATIONS				SCHEDULE	
							2000.000	2000.000-
USA	325.000		325.000	715.000		715.000		715.000
FEE-SOUTH	130.000-		130.000-	5.189		5.189		5.189
FEE-WEST	30.540		30.540	46.847		46.847		46.847
EXPENSES-U S A				5.966		5.966		5.966
EXPENSES-SOUTH	49.435	-	49.435	279.413		279.413		279.413
OR INFORMATION	6.035		6.035	13.773		13.773		13.773
				130.092		130.092		130.092
NET U.S.A.	281.010		281.010	1.196.281		1196.281	2000.000	803.719-
CANADA								
FEE-CANADA							200.000	200.000-
EXPENSES-CANADA				99.473		99.473		99.473
MISCELLANEOUS P.R	3.232-		3.232-	56.513		56.513		56.513
				44.652		44.652		44.652
NET CANADA	3.232-		3.232-	200.637		200.637	200.000	637
TOTAL NET	277.778		277.778	1.396.918		1396.918	2200.000	803.082-
STATIONERY -LATIN AMERICA	11		11	296		296	2.000	1.704-
PROMOTIONS -LATIN AMERICA	3.858		3.858	26.276		26.276	50.000	23.724-
TELEPHONES -LATIN AMERICA	163		163	2.634		2.634	8.000	5.366-
CONSULTANT -LATIN AMERICA	4.000		4.000	24.000		24.000	24.000	
POSTAGE -LATIN AMERICA	21		21	256		256	9.600	9.344-
SUBSC DUES -LATIN AMERICA							1.400	1.400-
ENTERTAINMENT-LATIN AMERICA							5.000	5.000-
UK-EUROPE	28.968		28.968	131.201		131.201	200.000	68.799-
TOTAL PUBLIC RELATIONS	314.819		314.819	1.581.581		1581.581	2500.000	918.419-

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES
GROUPS AND CONVENTIONS

	CURRENT PERIOD			YEAR TO DATE				
	FR MAR 01 84 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 83 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	5,207		5,207	59,543		59,543	66,084	8,541-
OVERSEAS ALLOWANCE	573		573	6,572		6,572	12,599	6,027-
ENTERTAINMENT ALLOWANCE	257		257	1,572		1,572	3,086	1,414-
RENT	800		800	9,600		9,600	14,880	5,280-
TEMPORARY & RELIEF STAFF	1,250		1,250	7,250		7,250	1,484	5,766
OTHER CHARGES								
OFFICE RENT	1,239		1,239	19,475		19,475	21,000	1,525-
TELEPH/ANS SERV/TELEX/CABLE	3,207		3,207	29,358		29,358	16,000	13,358
INSURANCES	1,069		1,069	6,988		6,988	3,600	3,388
PENSION	593		593	2,382		2,382	1,300	1,082
SOCIAL SECURITY	368		368	2,902		2,902	2,700	202
MTC. EQUIPMENT	131		131	393		393	1,000	607-
POSTAGE	630		630	7,069		7,069	12,000	4,931-
XEROX	215		215	1,137		1,137	2,000	863-
TRAVEL							60,000	60,000-
SUBSISTENCE	1,528		1,528	12,536		12,536	15,000	2,464-
ENTERTAINMENT	1,604		1,604	9,843		9,843	12,000	2,157-
PROMOTIONS	410		410	2,528		2,528	7,000	4,472-
STATIONERY/PRINTING	46,578		46,578	87,004		87,004	50,000	37,004
SHIPPING	389		389	2,113		2,113	2,500	387-
DISPLAY/COLLATERAL	2,176		2,176	3,573		3,573	5,000	1,427-
SUBS & DUES				1,989		1,989	25,000	23,011-
OFFICE EXPENSES & MISC.				1,868		1,868	2,000	132-
UNIFORMS	253		253	1,425		1,425	500	925
TOTAL OTHER CHARGES	1,394		1,394	1,394		1,394	2,000	606-
	70,671		70,671	273,914		278,914	341,033	62,119-
TOTAL EXPENSES	645		645	430		430		430
	71,316		71,316	279,344		279,344	341,033	61,689-

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES
NEW YORK REGION

	CURRENT PERIOD FR MAR 01 84 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	YEAR TO DATE FR APR 01 83 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	3,246		3,246	94,754		94,754	91,655	3,099
OVERSEAS ALLOWANCE	3,175		3,175	40,146		40,146	42,660	2,514-
ENTERTAINMENT ALLOWANCE	831		831	9,304		9,304	9,969	665-
RENT	4,464		4,464	50,058		50,058	53,940	2,882-
TEMPORARY & RELIEF STAFF				1,020		1,020	2,852	1,832-
OTHER CHARGES								
OFFICE RENT	2,823		2,823	44,359		44,359	46,950	2,591-
TELPH/ANS. SERV/TELEX/CABLE	8,737		8,737	50,527		50,527	29,800	21,727
INSURANCES	2,590		2,590	17,078		17,078	22,500	5,422-
PENSION	3,663		3,663	14,465		14,465	9,300	5,165
SOCIAL SECURITY	1,349		1,349	6,311		6,311	7,300	989-
ATC. EQUIPMENT				830		830	3,700	2,870-
POSTAGE	1,725		1,725	19,495		19,495	19,000	495
XEROX	429		429	2,270		2,270	4,500	2,230-
TRAVEL	4,976		4,976	35,828		35,828	35,000	828
SUBSISTENCE	4,531		4,531	26,145		26,145	31,500	4,355-
ENTERTAINMENT	2,013		2,013	14,559		14,559	14,000	559
PROMOTIONS	5,758		5,758	34,333		34,333	54,000	19,667-
STATIONERY/PRINTING	813		813	5,805		5,805	7,500	1,695-
SHIPPING				55		55	3,500	3,445-
SUBS & DUES				2,052		2,052	2,000	52
OFFICE EXPENSES & MISC.	200		200	2,257		2,257	800	1,457
UNIFORMS	2,300		2,300	2,300		2,300	9,000	5,200-
TOTAL OTHER CHARGES	59,679		59,679	474,451		474,451	497,926	23,475-
TOTAL EXPENSES	59,679		59,679	474,451		474,451	497,926	23,475-

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES
SPECIAL ADVISOR

	CURRENT PERIOD			YEAR TO DATE				
	FR MAR 01 84 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 83 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	4,178		4,178	54,556		54,556	49,143	5,413
OVERSEAS ALLOWANCE	435		435	5,219		5,219	5,213	
ENTERTAINMENT ALLOWANCE	67		67	808		808	808	
RENT	679		679	5,890		5,890	5,685	205
TEMPORARY & RELIEF STAFF				740		740	913	173-
OTHER CHARGES								
OFFICE RENT	520		520	9,737		9,737	11,000	1,263-
TELEPH/ANSW SERV/TELEX/CABL	2,344		2,344	13,046		13,046	8,500	4,546
INSURANCES	527		527	4,138		4,138	4,300	162-
PENSIONS	592		592	2,339		2,339	1,200	1,139
SOCIAL SECURITY	319		319	1,096		1,096	1,000	96
MTC. EQUIPMENT				320		320	800	480-
POSTAGE	314		314	3,187		3,187	3,000	187
TRAVEL	1,260		1,260	11,111		11,111	9,000	2,111
SUBSISTENCE	360		360	4,015		4,015	7,000	2,985-
ENTERTAINMENT	770		770	6,259		6,259	4,000	2,259
PROMOTION	3,727		3,727	80,378		80,378	100,000	19,622-
STATIONERY/PRINTING	393		393	1,374		1,374	3,000	1,626-
SUBS & DUES				490		490	1,200	710-
OFFICE EXPENSES & MISC	92		92	1,759		1,759	700	1,059
UNIFORMS	695		695	695		695	1,000	305-
TOTAL OTHER CHARGES	12,112		12,112	139,944		139,944	155,700	15,756-
TOTAL EXPENSES	17,471		17,471	207,156		207,156	217,467	10,311-

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES
GENERAL MANAGER

	CURRENT PERIOD FR MAR 01 84 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	YEAR TO DATE FR APR 01 83 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	8,519		8,519	101,692		101,692	106,242	4,550-
OVERSEAS ALLOWANCE	3,217		3,217	43,950		43,950	34,301	9,649
ENTERTAINMENT ALLOWANCE	284		284	5,071		5,071	1,911	3,160
RENT	4,619		4,619	55,942		55,942	47,050	8,892
TEMPORARY & RELIEF STAFF							7,027	7,027-
OTHER CHARGES								
OFFICE RENT	1,533		1,533	27,555		27,555	26,000	1,555
TELEPH/ANSW SERV/TELEX/CABL	2,037		2,037	15,832		15,832	12,000	3,832
INSURANCES	2,507		2,507	37,287		37,287	14,000	23,287
PENSION	2,153		2,153	10,383		10,383	5,250	5,133
SOCIAL SECURITY	465		465	4,380		4,380	3,900	480
MTC. EQUIPMENT	173		173	997		997	1,000	3-
COMPUTER SERVICE	467		467	2,940		2,940	5,000	3,060-
AUDIT 1981/82							12,000	12,000-
POSTAGE	753		753	7,376		7,376	4,000	3,376
XEROX	125		125	663		663	1,000	337-
CONSULTANT							5,000	5,000-
TRAVEL	5,507		5,507	35,472		35,472	16,000	19,472
SUBSISTENCE	1,249		1,249	14,898		14,898	14,000	898
ENTERTAINMENT	438		438	6,704		6,704	10,000	3,296-
PROMOTIONS	27,998		27,998	314,382		314,382	300,000	14,382
CRUISE SHIPS	1,740		1,740	23,128		23,128		23,128
STATIONERY/PRINTING	555		555	2,288		2,288	3,000	712-
	237		237	237		237	60,000	59,763-
	12,130-		12,130-					
PROMOTIONAL MATERIAL	60-		60-	6,175-		6,175-	50,000	56,175-
SUBS & DUES	264		264	1,295		1,295	3,000	1,705-
OFFICE EXPENSES & MISC.	609		609	2,542		2,542	1,000	1,542
MTC. MOTOR CAR	17		17	2,265		2,265	10,000	7,735-
UNIFORMS	2,321		2,321	4,549		4,549	4,000	549
WAREHOUSE	7,411		7,411	61,443		61,443	75,000	13,557-
LEGAL FEES				208,023		208,023	50,000	158,023
CAPITAL	14,182		14,182	14,449		14,449		14,449
RESEARCH-	735		735	2,335		2,335		2,335
COLLATERAL	140,860		140,860	296,514		296,514	500,000	203,486-
INCREASES-STAFF RENTALS							22,000	22,000-
RENT-SHORT FALL- MIAMI							5,000	5,000-
TOTAL OTHER CHARGES	202,710		202,710	1,092,765		1092,765	1213,150	120,385-
	886-		886-					
TOTAL EXPENSES	218,464		218,464	1,299,419		1299,419	1409,681	110,262-

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES
DEPUTY DIRECTOR

	CURRENT PERIOD			YEAR TO DATE				
	FR MAR 01 84 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 83 TO MAR 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	3,848		3,848	56,318		56,318	25,985	30,333
OVERSEAS ALLOWANCE	1,734		1,734	19,273		19,273	20,815	1,542-
RENT	410		410	12,371		12,371	4,920	7,451
RENT-DEPUTY DIRECTOR				16,549		16,549	24,000	7,451-
TEMPORARY & RELIEF STAFF							1,136	1,136-
OTHER CHARGES								
OFFICE RENT	620		620	9,737		9,737	10,300	563-
TELEPH/ANS SERV/TELEX/CABLE	1,696		1,696	12,707		12,707	12,000	707
INSURANCES	612		612	3,975		3,975	4,500	525-
MTC. EQUIPMENT				320		320	1,000	680-
POSTAGE	394		394	3,278		3,278	3,000	278
XEROX	125		125	663		663	1,000	337-
TRAVEL	7,542		7,542	31,451		31,451	12,000	19,451
SUBSISTENCE	4,885		4,885	27,434		27,434	11,000	16,434
ENTERTAINMENT	361		361	12,599		12,599	8,000	4,599
SPECIAL PROMOTIONS	8,738		8,738	166,360		166,360	200,000	33,640-
JAMAICA JAMBOREE				5,155		5,155		5,155
STATIONERY/PRINTING	451		451	1,691		1,691	3,000	1,309-
SUBS & DUES	60		60	651		651	2,500	1,849-
OFFICE EXPENSES & MISC.	203		203	1,000		1,000	1,000	000
MTC. MOTOR CAR	427		427	2,128		2,128	5,000	2,872-
UNIFORMS	685		685	685		685	1,000	315-
INCENTIVE BONUS				73,150		73,150	100,000	26,850-
TOTAL OTHER CHARGES	26,809		26,809	353,886		353,886	375,300	21,414-
TOTAL EXPENSES	32,801		32,801	458,398		458,398	452,156	6,242

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES

	CURRENT PERIOD			YEAR TO DATE				
	FR MAY 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
GOVERNMENT GRANT	1,310,000-		1310,000-	1,680,000-		1680,000-		1680,000-
EXPENSES								
SALARIES	28,164		28,164	54,948		54,948		54,948
OVERSEAS ALLOWANCE	9,071		9,071	19,004		19,004		19,004
ENTERTAINMENT	1,105		1,105	2,480		2,480		2,480
RENT	13,364		13,364	27,211		27,211		27,211
TEMPORARY & RELIEF STAFF	1,690		1,690	3,190		3,190		3,190
				350		350		350
OTHER CHARGES								
TELEPH/ANS SERV/TELEX/CABLE	8,315		8,315	8,458		8,458		8,458
INSURANCES	3,717		3,717	6,718		6,718		6,718
POSTAGE	5,125		5,125	5,121		5,121		5,121
XEROX	303		303	303		303		303
TRAVEL	3,004		3,004	6,853		6,853		6,853
SUBSISTENCE	6,847		6,847	9,573		9,573		9,573
ENTERTAINMENT	3,819		3,819	4,949		4,949		4,949
PROMOTIONS	28,795		28,795	35,272		35,272		35,272
				3,750		3,750		3,750
CRUISE SHIPS	689		689	689		689		689
STATIONERY/PRINTING	935		935	940		940		940
PROMOTIONAL MATERIAL	373-		373-	373-		373-		373-
SUBS & DUES	161		161	518		518		518
OFFICE EXPENSES & MISC.	1,106		1,106	1,358		1,358		1,358
MTC. MOTOR CAR	427		427	740		740		740
UNIFORMS	39		39	39		39		39
WAREHOUSE	2,867		2,867	3,360		3,360		3,360
CAPITAL	2,062		2,062	2,062		2,062		2,062
TOTAL OTHER CHARGES	67,839		67,839	90,331		90,331		90,331
ADVERTISING								
AS PER SCHEDULE	1,001,646		1001,646	1,146,045		1146,045		1146,045
PUBLIC RELATIONS								
AS PER SCHEDULE	6,129		6,129	8,129		8,129		8,129
ADVANCE	55,466-		55,466-	3,621		3,621		3,621
MINISTER OF TOURISM	2,984		2,984	2,984		2,984		2,984
PERMANENT SECRETARY	617		617	992		992		992
MINISTER OF STATE	186		186	186		186		186
DIRECTOR OF TOURISM	3,895		3,895	4,885		4,885		4,885
OVERSEAS APPT & TRANSFER	500		500	500		500		500
ACCRUED	22,482		22,482	5,375		5,375		5,375
FINANCE	126		126	426		426		426
LOS ANGELES	19,355		19,355	45,762		45,762		45,762
CHICAGO	43,937		43,937	62,988		62,988		62,988
MIAMI	30,235		30,235	31,635		31,635		31,635

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES

	CURRENT PERIOD			YEAR TO DATE				
	FR MAY 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
MEXICO	633		633	1,267		1,267		1,267
TOTAL EXPENSES	111,506-		111,506-	167,690-		167,690-		167,690-

JAMAICA TOURIST BOARD

STATEMENT OF EXPENDITURES

	CURRENT PERIOD			YEAR TO DATE				
	FR MAY 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
NET INCOME	111,506		111,506	167,690		167,690		167,690

JAMAICA TOURIST BOARD

	.....C U R R E N T P E R I O D.....			.....Y E A R T O D A T E.....				
	FR MAY 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
			ADVERTISING					SCHEDULE
USA-T.V.	922.147		922.147	1,066.546		1066.546		1066.546
USA-NEWSPAPER	44.500		44.500	44.500		44.500		44.500
CONSUMER-RESEARCH	35.000		35.000	35.000		35.000		35.000
TOTAL U.S.A	1.001.646		1001.646	1.146.045		1146.045		1146.045
TOTAL CANADA								
TOTAL LATIN AMERICA								
TOTAL CONSUMER-U.S.A	1.001.646		1001.646	1.146.045		1146.045		1146.045
TOTAL GROUPS & CONVENTIUNS								
TOTAL TRAVEL TRADE								
TOTAL U.S.A								
TOTAL CANADA								
TOTAL LATIN AMERICA								
TOTAL GROUPS & CONVENTIONS								
TOTAL ADVERTISING	1.001.646		1001.646	1.146.045		1146.045		1146.045

GL 121 3 (5 50)

25901

JAMAICA TOURIST BOARD

	CURRENT PERIOD			YEAR TO DATE				
	FR MAY 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
PUBLIC RELATIONS							SCHEDULE	
NET U.S.A.								
NET CANADA								
TOTAL NET								
STATIONERY -LATIN AMERICA	4		4	4		4		4
PROMOTIONS -LATIN AMERICA	10		10	10		10		10
TELEPHONES -LATIN AMERICA	54		54	54		54		54
CONSULTANT -LATIN AMERICA				2,000		2,000		2,000
POSTAGE -LATIN AMERICA	3		3	3		3		3
UK-EUROPE	5,000		5,000	5,000		5,000		5,000
	1,058		1,058	1,058		1,058		1,058
TOTAL PUBLIC RELATIONS	6,129		6,129	8,129		8,129		6,129

	••••••CURRENT PERIOD•••••			••••••••YEAR TO DATE•••••••••				
	FR MAY 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	5,176		5,176	10,241		10,241		10,241
OVERSEAS ALLOWANCE	588		588	1,161		1,161		1,161
ENTERTAINMENT ALLOWANCE	129		129	257		257		257
RENT	800		800	1,600		1,600		1,600
OTHER CHARGES								
TELEPH/ANS SERV/TELEX/CABLE	3,725		3,725	3,725		3,725		3,725
INSURANCES	590		590	1,065		1,065		1,065
POSTAGE	975		975	975		975		975
XEROX	58		58	58		58		58
TRAVEL	317		317	913		913		913
SUBSISTENCE	290		290	725		725		725
ENTERTAINMENT	134		134	244		244		244
PROMOTIONS	2,858		2,858	3,866		3,866		3,866
				3,750		3,750		3,750
STATIONERY/PRINTING	132		132	132		132		132
OFFICE EXPENSES & MISC.	150		150	164		164		164
UNIFORMS	39		39	39		39		39
TOTAL OTHER CHARGES	16,013		16,013	28,916		28,916		28,916
TOTAL EXPENSES	16,013		16,013	28,916		28,916		28,916

	••••••CURRENT PERIOD•••••			••••••••YEAR TO DATE•••••••••				
	FR MAY 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	7,298		7,298	16,526		16,526		16,526
OVERSEAS ALLOWANCE	3,055		3,055	7,122		7,122		7,122
ENTERTAINMENT ALLOWANCE	625		625	1,520		1,520		1,520
RENT	3,578		3,578	7,839		7,839		7,839
TEMPORARY & RELIEF STAFF	1,690		1,690	3,190		3,190		3,190
				350		350		350
OTHER CHARGES								
TELPH/ANS. SERV/TELEX/CABLE	4,185		4,185	4,185		4,185		4,185
INSURANCES	1,299		1,299	2,349		2,349		2,349
POSTAGE	2,366		2,366	2,366		2,366		2,366
XEROX	117		117	117		117		117
TRAVEL	1,642		1,642	2,111		2,111		2,111
SUBSISTENCE	4,527		4,527	4,887		4,887		4,887
ENTERTAINMENT	1,826		1,826	1,889		1,889		1,889
PROMOTIONS	652		652	5,966		5,966		5,966
STATIONERY/PRINTING	229		229	231		231		231
SUBS & DUES	100		100	100		100		100
OFFICE EXPENSES & MISC.	220		220	241		241		241
TOTAL OTHER CHARGES	33,411		33,411	60,988		60,988		60,988
TOTAL EXPENSES	33,411		33,411	60,988		60,988		60,988

	******CURRENT PERIOD*****			********YEAR TO DATE*********				
	FR MAY 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	4,291		4,291	8,581		8,581		8,581
OVERSEAS ALLOWANCE	435		435	870		870		870
ENTERTAINMENT ALLOWANCE	67		67	135		135		135
RENT	489		489	977		977		977
OTHER CHARGES								
TELEPH/ANSW SERV/TELEX/CABL	161		161	228		228		228
INSURANCES	355		355	638		638		638
POSTAGE	394		394	394		394		394
TRAVEL	11		11	659		659		659
SUBSISTENCE				1,272		1,272		1,272
ENTERTAINMENT	290		290	761		761		761
STATIONERY/PRINTING	97		97	97		97		97
SUBS & DUES	41		41	79		79		79
OFFICE EXPENSES & MISC	140		140	159		159		159
TOTAL OTHER CHARGES	1,489		1,489	4,289		4,289		4,289
TOTAL EXPENSES	6,770		6,770	14,851		14,851		14,851

	••••••CURRENT PERIOD•••••			••••••••YEAR TO DATE•••••••••				
	FR MAY 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	9,607		9,607	15,935		15,935		15,935
OVERSEAS ALLOWANCE	3,243		3,243	6,367		6,367		6,367
ENTERTAINMENT ALLOWANCE	284		284	569		569		569
RENT	4,087		4,087	9,975		9,975		9,975
OTHER CHARGES								
TELEPH/ANSW SERV/TELEX/CABL	124		124	124		124		124
INSURANCES	1,141		1,141	2,064		2,064		2,064
POSTAGE	885		885	880		880		880
XEROX	94		94	94		94		94
TRAVEL	625		625	1,449		1,449		1,449
SUBSISTENCE	520		520	610		610		610
ENTERTAINMENT	258		258	669		669		669
PROMOTIONS	24,544		24,544	24,544		24,544		24,544
CRUISE SHIPS	689		689	689		689		689
STATIONERY/PRINTING	378		378	382		382		382
PROMOTIONAL MATERIAL	373-		373-	373-		373-		373-
SUBS & DUES				19		19		19
OFFICE EXPENSES & MISC.	373		373	524		524		524
MTC. MOTOR CAR	42		42	301		301		301
WAREHOUSE	2,867		2,867	3,360		3,360		3,360
CAPITAL	2,062		2,062	2,062		2,062		2,062
TOTAL OTHER CHARGES	34,229		34,229	37,400		37,400		37,400
TOTAL EXPENSES	51,451		51,451	70,245		70,245		70,245

	••••••CURRENT PERIOD•••••			••••••••YEAR TO DATE•••••••••				
	FR MAY 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	FR APR 01 84 TO MAY 31 84 AMOUNT	BUDGET AMOUNT	VARIANCE AMOUNT	ANNUAL BUDGET	UNEXPENDED VARIANCE
EXPENSES								
SALARIES	1,792		1,792	3,665		3,665		3,665
OVERSEAS ALLOWANCE	1,750		1,750	3,485		3,485		3,485
RENT	4,410		4,410	6,820		6,820		6,820
OTHER CHARGES								
TELEPH/ANS SERV/TELEX/CABLE	120		120	196		196		196
INSURANCES	333		333	601		601		601
POSTAGE	505		505	505		505		505
XEROX	34		34	34		34		34
TRAVEL	408		408	1,721		1,721		1,721
SUBSISTENCE	1,510		1,510	2,078		2,078		2,078
ENTERTAINMENT	1,260		1,260	1,386		1,386		1,386
SPECIAL PROMOTIONS	741		741	897		897		897
STATIONERY/PRINTING	98		98	98		98		98
SUBS & DUES	20		20	320		320		320
OFFICE EXPENSES & MISC.	222		222	270		270		270
MTC. MOTOR CAR	386		386	439		439		439
TOTAL OTHER CHARGES	5,637		5,637	8,544		8,544		8,544
TOTAL EXPENSES	13,590		13,590	22,513		22,513		22,513

UNITED STATES DEPARTMENT OF JUSTICE
REGISTRATION UNIT
CRIMINAL DIVISION
WASHINGTON, D. C. 20530

NOTICE

Please answer the following questions and return this sheet in triplicate with your supplemental statement:

1. Is your answer to Item 16 of Section V (Political Propaganda - page 7 of Form OBD-64 - Supplemental Statement):

   Yes _____ or No X

(If your answer to question 1 is "yes" do not answer question 2 of this form.)

2. Do you disseminate any material in connection with your registration:

   Yes X or No _____

(If your answer to question 2 is "yes" please forward for our review copies of all such material including: films, film catalogs, posters, brochures, press releases, etc. which you have disseminated during the past six months.)

Signature

7/9/84
Date

GEORGE deMERCADO
Please type or print name of signatory on the line above

GENERAL MANAGER - WORLDWIDE
Title